

PERSONNEL AGENDA

Erie County Council

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Edward T. DiMattio, Jr., Chairman
Jay Breneman, Vice Chairman
Phil Fatica
Kyle Foust
Andre Horton
Fiore Leone
Carol J. Loll

March 20, 2014

4:00 P.M. – follows immediately after Finance
Room 114A

1. Ordinance Number 36, 2014, “2014 General Fund Budget Revised Expenditures Of \$40,441 For Creation Of Administrative Officer II Position In Director Of Administration Department” (FR 2-25-14) (Tabled 3-11-14)

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ORDINANCE NUMBER 36, 2014

**2014 General Fund Budget Revised Expenditures Of \$40,441 For Creation Of
Administrative Officer II Position In Director Of Administration Department**

BE IT ENACTED by the County Council of the County of Erie pursuant to Article II Sections 3B (1), and 3B(2)(d) of the Erie County Home Rule Charter that 2014 General Fund revised expenditures of \$40,441, for the creation of an Administrative Officer II Position Number 002410-002 in the Director of Administration Department, are hereby approved as outlined on the attached Exhibits A & B.

This ordinance shall be effective March 1, 2014.

COUNTY COUNCIL OF THE
COUNTY OF ERIE, PENNSYLVANIA

Attest:

Douglas R. Smith
County Clerk

Dr. Kyle Foust, Chairman

Date:_____

Fiore Leone, Vice Chairman

Jay Breneman

Approved by:

Edward T. DiMattio, Jr.

Kathy Dahlkemper,
County Executive

Phil Fatica

Date:_____

André R. Horton

Carol J. Loll

Exhibit A
2014 General Fund Budget
Revised Expenditures of \$40,441
For Creation of Administrative Officer II
in Director of Administration's Department

<u>Account Title</u>	<u>Account Number</u>	<u>Amount</u>
<u>Total Expenditures</u>		
Non-bargaining Wages	001-002410-001010	25,188
Fica	001-002410-001200	1,927
Life Insurance	001-002410-001210	37
Hospitalization	001-002410-001220	7,858
Prescription Drugs	001-002410-001221	1,537
Workers Compensation	001-002410-001230	67
Retirement	001-002410-001240	3,123
Other Health & Welfare	001-002410-001250	445
Unemployment Compensation	001-002410-001260	259
Transfer to Debt Service Fund	001-020000-008040	(40,441)
Total Expenditures		<u>0</u>

Exhibit B
2014 General Fund Budget
Creation of Administrative Officer II
For Director of Administration, County Solicitor
and County IT Director

Effective: March 1, 2014

Create the following:

Title	Grade	Position Number	2014 Wages	Annual Salary	Hourly Rate
Administrative Officer II	A-III	002410-002	25,188	30,225	15.50